

CP Report – CP1402

Meeting Name	Supplier Volume Allocation Group
Meeting Date	7 January 2014
Purpose of paper	For Decision
Summary	This report provides details of the background, solution, impacts and industry views for Change Proposal (CP) 1402 'Aligning the Deliverables in the Service Description for Profile Administration with the Data Analyst contract'. ELEXON invites the SVG to consider the report and to approve CP1402 for implementation in the June 2014 Release.

1. Why Change

Background

Section 5 'Deliverables' of the Service Description for Profile Administration describes the process, for each Settlement Year, by which the Profile Administrator (PrA) delivers various Technical Product Deliverables¹ on the Delivery Date(s) as defined in the Data Analysis Plan.

What is the issue?

The PrA Service Description needs updating to reflect and match all the reporting deliverables defined in the Data Analyst contract, as the Service Description does not currently cover all of the deliverables produced.²

ELEXON raised Change Proposal (CP) 1402 'Aligning the Deliverables in the Service Description for Profile Administration with the Data Analyst contract' on 9 October 2013 to address this issue.

2. Solution

For consistency, this CP seeks to amend section 5 of the PrA Service Description to align the list of Document Deliverables with those produced under the Data Analyst contract.

Attachment A contains the full proposed redlined changes to the Service Description.

¹ I.e. the Regression Coefficients, Profile Coefficients, GAAC Values, Friendly Format Technical Product Deliverables and Comparison Report.

² ELEXON has separate contracts for the Data Collection and Data Analysis elements of the PrA service (with G4S and Meniscus respectively).

3. Impacts and Costs

Central impacts and costs

CP1402 will require updates to the PrA Service Description. The following table shows the estimated ELEXON implementation effort:

ELEXON estimated costs and potential impacts		
Document Changes	System Changes/Impacts	Total Costs
Service Description for Profile Administration	No system changes or impacts identified.	1 man day equating to £240

Participant impacts and costs

As the proposed changes are for clarification only, CP1402 has no impacts or costs for any participants.

4. Implementation Approach

CP1402 is targeted for implementation on 26 June 2014 as part of the June 2014 BSC Systems Release.

5. Industry Views

ELEXON issued CP1402 for CP Impact Assessment via CPC00734. We received four responses, of which three agreed with the change and one was neutral.

The following table shows the breakdown of responses. You can find the full collated participant responses to CP1402 in Attachment B and on the [CP1402](#) page of the BSC Website.

Summary of responses for CP1402			
Organisation	Capacity in which Organisation operates (Supplier, Licenced Distribution System Operator (LDSO) etc.)	Agree?	Impacted?
British Gas	Supplier	Yes	No
RWE Npower	Supplier	Yes	No
ScottishPower	Supplier, LDSO, Supplier Agents	Yes	No
TMA Data Management Ltd	Non Half Hourly (NHH) Data Collector (DC), NHH Data Aggregator (DA), Half Hourly (HH) DC and HHDA	Neutral	No

One respondent commented that they agree with the change as it makes sense to align the deliverables in the PrA Service Description with the Data Analyst contract.

Comments on the proposed redlining

No comments were received on the proposed redlined text for CP1402.

6. Recommendations

Assessment review

CP1402 proposes to make changes to section 5 of the PrA Service Description to align the list of Document Deliverables with those produced under the Data Analyst contract.

No respondents to the CP Impact Assessment disagree with the CP or its proposed Implementation Date.

Recommendations

ELEXON invites the SVG to:

- a) **AGREE** the proposed amendments to the Profile Administration Service Description; and
- b) **APPROVE** CP1402 for implementation on 26 June 2014 as part of the June 2014 BSC Systems Release.

List of Appendices:

None

List of Attachments:

Attachment A – Service Description for Profile Administration redlining v0.1

Attachment B – CP1402 consultation responses

For more information, please contact:

Claire Anthony

Change Analyst, Transformation Delivery

claire.anthony@elexon.co.uk

020 7380 4293