

|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                                         |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------|
| <p align="center"><b>Change Proposal – F40/01</b></p>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | <p><b>CP No: 1066</b></p> <p><b>Version No: 1.0</b></p> |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                                         |
| <p><b>Title: Changes to SVAA Service Lines as part of the SVAO Re-procurement</b></p>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                                                         |
| <p><b>Description of Problem / Issue</b></p> <p>In order to meet its obligations under the BSC, ELEXON manages contracts with service providers for the development, maintenance and operation of Supplier Volume Allocation Hardware and Software systems. Re-procurement of the development and maintenance of these systems was completed in December 2003 with the award of a 3-year contract for the Supplier Volume Allocation Software Service (SVASS). However, the contract for the <i>operation</i> of the SVAA systems expires in March 2005, necessitating a re-procurement of this service, which shall be known as Supplier Volume Allocation Operations (SVAO).</p> <p>The SVAA Service Lines (SSLs) have been in place since the beginning of the SVA Settlement Service in 1998. In light of the re-procurement of the SVAO service, and the evolution of the service in general, it has become necessary to alter or remove certain Service Line obligations that have become redundant.</p> |                                                         |
| <p><b>Proposed Solution(s)</b> <i>(mandatory by originator)</i></p> <p>SSLs 300, 310, 330, and 360 should be altered as shown in the redlined attachments to accurately reflect the current requirements of the SVAO service.</p> <p>In addition to other minor changes to SSL370 'Miscellaneous Services', the Software Maintenance Service section in should be removed. These requirements are to be transferred to the SVASS contract.</p> <p>SSL340 'Implementation Support' is no longer relevant to the SVAO service and so should be removed from the baseline.</p>                                                                                                                                                                                                                                                                                                                                                                                                                                    |                                                         |
| <p><b>Justification for Change</b> <i>(mandatory by originator)</i></p> <p>In re-procuring the SVAO service there is a need to ensure that the set of SVAA Service Lines accurately reflects the prevailing requirements of the service and therefore the contract.</p> <p>The Software Maintenance Service is distinct from the purely operational SVAO service and therefore any requirement to maintain various software included in its scope should be embodied within relevant contracts rather than in the operational Service Lines.</p> <p>The Implementation Support service as required by SSL340 relates to the trialling and data acquisition activities that were carried out prior to Go-Live in order to successfully introduce the SVA system into the market. As such it is now irrelevant and should be removed as an operational requirement of the SVAO service.</p>                                                                                                                      |                                                         |

|                                                                                                                                                                                                                                                                                                          |  |                                                         |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--|---------------------------------------------------------|
| <p align="center"><b>Change Proposal – F40/01</b></p>                                                                                                                                                                                                                                                    |  | <p><b>CP No: 1066</b></p> <p><b>Version No: 1.0</b></p> |
| <p><b>Configurable Items Potentially Affected by Proposed Solution(s)</b></p> <p>SSLs 300, 310, 330, 340, 360, 370.</p>                                                                                                                                                                                  |  |                                                         |
| <p><b>Impact on Core Industry Documents</b></p> <p>None.</p>                                                                                                                                                                                                                                             |  |                                                         |
| <p><b>Related Changes and/or Projects</b></p> <p>None.</p>                                                                                                                                                                                                                                               |  |                                                         |
| <p><b>Requested Implementation Date</b><br/>February 2005</p> <p><b>Reason:</b><br/>The award of the SVAO contract is planned for late January/early February 2005.</p>                                                                                                                                  |  |                                                         |
| <p><b>Agreed Release / Implementation Date</b> <i>(mandatory by BSCCo)</i></p>                                                                                                                                                                                                                           |  |                                                         |
| <p><b>Originator's Details:</b></p> <p><b>BCA Name</b>                      <b>Andrew Hudson</b></p> <p><b>Organisation</b>                <b>ELEXON</b></p> <p><b>Email Address</b>               <b>andrew.hudson@elaxon.co.uk</b></p> <p><b>Date</b>                              <b>12/07/04</b></p> |  |                                                         |
| <p>Attachments: Y, redlined SSLs 300, 310, 330, 360 and 370.</p>                                                                                                                                                                                                                                         |  |                                                         |