

This is an example of a 'user pays' billing scenario whereby a total of 100MB was sent over the DTN over one month and these costs are attributed out to Suppliers and Distribution Businesses.

Please note that the DTSA charge quoted is for illustrative purposes only does not reflect the actual cost which will be used by ELEXON should the Modification be approved.

<i>Company</i>	<i>Percentage of data traffic</i>	<i>Total MB</i>	<i>Charge 1 – DTS Traffic Charge</i>	<i>Charge 2 – Percentage of 'Other' Charges</i>	<i>Charge 3 - Percentage of Fixed DTS Asset Charges</i>	<i>Total Charge</i>
<i>Supplier A</i>	<i>20%</i>	<i>20</i>	<i>20MB@£2 per MB = £40</i>	<i>1.736MB@£2 per MB = £3.47</i>	<i>£10.85 (21.7%)</i>	<i>£54.32</i>
<i>Supplier B</i>	<i>15%</i>	<i>15</i>	<i>15MB@£2 per MB = £30</i>	<i>1.304MB@£2 per MB = £2.61</i>	<i>£8.15 (16.3%)</i>	<i>£40.76</i>
<i>Dist Co. C</i>	<i>35%</i>	<i>35</i>	<i>35MB@£2 per MB = £70</i>	<i>3.048MB@£2 per MB = £6.10</i>	<i>£19.05 (38.1%)</i>	<i>£95.15</i>
<i>Dist Co. D</i>	<i>22%</i>	<i>22</i>	<i>22MB@£2 per MB = £44</i>	<i>1.912MB@£2 per MB = £3.82</i>	<i>£11.95 (23.90%)</i>	<i>£59.77</i>
		<i>Total</i>	<i>£184</i>	<i>£16</i>	<i>£50</i>	<i>£250</i>

Charge 1 - Supplier and Dist Co. Traffic Charges = 92MB per month.

Charge 2 – 'Other' Charges (Non-Supplier/Non-Distributor charges) = 8MB per month.

Charge 3 - Fixed DTS Asset Charges = £50 per month.

DTSA Charge per MB = £2