

## Draft Change Proposal

DCP No: 0032

Version No: 1.0  
(mandatory by BSCCo)

### **Title** (mandatory by originator)

New Consumption Totals report

### **Description of Problem/Issue** (mandatory by originator)

The implementation of CP1209 'Inclusion of MSID Counts on the GSP Group Consumption Totals Report' will allow Suppliers to derive average consumption data per Consumption Component Class (CCCs) in respect of those CCCs in each GSP Group for which they were the registered Supplier. This will be achieved by amending the D0276 'GSP Group Consumption Totals Report' to include a new data item, CCC MSID Count, and for the relevant changes to be made in the Master Registration Agreement (MRA) and Data Transfer Network (DTN).

However, CP1209 will only detail respective CCC MSID Count data in those GSP Groups for which a Supplier is registered; in addition, this data will not be available to other Suppliers or to Distributors.

The SVG discussed this matter at its meeting on 1 April 2008 and determined that a Draft Change Proposal should be raised to propose an additional report issued to all Suppliers and Distributors detailing total CCC MSID counts across all GSP Groups.

### **Justification for Change** (mandatory by originator)

The advantage for this proposal is twofold:

1. All Suppliers, LDSOs and ELEXON would have access to the same data and the total supply to customers would be known.
2. Suppliers would have a complete picture of GSP Group Consumption Totals, irrespective of whether they have any Metering Systems in a particular GSP Group.

It should be noted that the additional MSID count data is intended for information rather than being a core piece of settlement data.

### **Proposed Solution(s)** (mandatory by originator)

The current structure of the D0276 does not make it suitable to report totals across Suppliers and GSP Groups. Two options have arisen from the impact assessment by the SVAA software developer and operator.

#### **1. Option A - New report from SVAA system**

A new report could be created from the SVAA (ISRA) system to contain the necessary information. This could be issued to Suppliers and Distributors over the DTN (which would require a DTC change) or as a text file over email. A change specific cost of £18,490 has been estimated for this solution.

The impact on the SVAA Operator as a result of this Option comprises testing, with Operational Acceptance Testing (OAT) and Software Release Testing (SRT) being the main activities. A cost of £19,989 has been estimated for this work.

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<p><b>2. Option B - New report from Pool Application</b></p> <p>An alternative approach identified by the SVAA Operator is to leave the SVAA (ISRA) system as it is and instead use the Pool Application to collate the necessary data and issue it to participants. As with Option A, this could be sent over the DTN or by email, however this decision will have a bearing on the operational costs – should the information be sent by email an estimated cost of £275 per month for daily distribution, £55 per month for weekly distribution, and no charge for monthly distribution would be incurred. The changes to the Pool Application have been estimated at £21,648, with an additional £8,966 incurred in testing costs.</p> <p>Suppliers and Distributors are invited to consider the options available and provide views on whether a new report would be useful, and if so, in what format and at what frequency should it be provided.</p>	
<p><b>Version History</b> <i>(mandatory by BSCCo)</i>          N/A</p>	
<p><b>Has this DCP been raised for discussion by a Working Group</b> <i>(optional by originator): No</i></p>	
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<p>Attachments: N</p>	