

Change Proposal – BSCP40/02	CP No: 1365 Version No: 1.0
Title: Shortening Profile Production Timescales	
Description of Problem/Issue: <p>The Profiling and Settlement Review Group (PSRG) was established to conduct a review of profiling and Settlement processes on behalf of the Supplier Volume Group (SVG). Following their review the PSRG proposed changes to the profile production process which at the time took two years to process profile data for use in Settlement. They believed the length of the process limited the speed with which changes in market and customer behaviour (for instance, driven by industry changes such as Smart Metering or Feed in Tariffs) could be reflected and so proposed to address the issue by reducing the length of the profile production process to one year.</p> <p>Following a successful trial to ensure the approach was viable the SVG agreed that the Profile Administrator would adopt the process to allow the use of profiles produced on a seasonal basis (SVG126/02) from 1 April 2012.</p>	
Proposed Solution: <p>The Change Proposal seeks to amend the Profile Administration Service Description to reflect the process changes and detail the revised timetable for data analysis. This will include:</p> <ul style="list-style-type: none"> • Changes to 2.2 - Timetable for the Profile Administrator Service. • Changes to Section 4.1.1 – Outputs from Data Analysis. • Changes to Section 5 – Deliverables <p>The attached redlining details the changes that would be made to achieve this.</p>	
Justification for Change: <p>Reducing the length of the profile production process to one year allows profiles to respond faster to changes in customer or market behaviour, enabling changes to be more quickly reflected in Settlement.</p> <p>As this process is already in place the documentation needs to be amended to reflect this.</p>	
To which section of the Code does the CP relate, and does the CP facilitate the current provisions of the Code? Section S Annex S-2	
Estimated Implementation Costs: The estimated ELEXON implementation cost is 1 man day of effort, which equates to £240.	
Configurable Items Affected by Proposed Solution(s): Service Description for Profile Administration	
Impact on Core Industry Documents or System Operator-Transmission Owner Code: None	
Related Changes and/or Projects: None	

Requested Implementation Date:

June 2012

Reason:

This is the next available Release.

Version History:

CP1365 was initially raised as DCP0047 on 1 October 2010 and converted to CP1365 on 23 December 2011.

Originator's Details:

BCA Name:

Organisation: ELEXON

Email Address: ccc@elixon.co.uk

Telephone Number:

Date: 23 December 2011

Attachments: Yes

CP1365_Profile_Administration_SD_Redlined (52 pages)