

**APPENDIX B – P99 BSC AGENT IMPACT ASSESSMENT**

<b>MP No.</b>	99	<b>Title</b>	Changes to Accreditation and the PARMS Serials and Standards resulting from the Performance Assurance Framework (PAF) Review (Phase 1)
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<b>BCA Name</b>	Clive Mallinson	<b>Assessor</b>	SVA Agent	<b>Date</b>	30/10/02
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<p><b>Costs</b></p> <p>Costs cannot be assessed at this stage. See comments below.</p>
<p><b>Timescale implications</b></p> <p>Not applicable at this stage.</p>
<p><b>Risks</b></p> <p>Not applicable at this stage.</p>
<p><b>Comments</b></p> <p>Following discussions with Steve Francis, Alex Pickering and Nicola Anthony at ELEXON it was agreed that it is not possible to establish whether any changes will be required to the Pool Application until the impact to PARMS has been fully assessed by ELEXON. When details of requirements affecting the SVA Agent, together with associated changes to SSLs and BSCPs, have been established they will be submitted to the SVA Agent for assessment.</p>
<p><b>Recommendation</b></p> <p>Not applicable at this stage.</p>

**Impact assessment issued by SVAA to BSCCo Change Processes**

NETA Change Form	<b>MP/CP/TP No:</b> MP99
	<b>Logica reference:</b> ICR429
<b>Title:</b> Changes to Accreditation and the PARMS Serials and Standards resulting from the Performance Assurance Framework.	
<b>Identified by:</b> BGT	<b>Date received:</b> 17-Oct-2002

<b>Statement of requirement</b>
<b>Baseline affected:</b> NETA Service Definition Baseline (V2.0)
<b>Assumed changes over baseline:</b> None
<b>Description of Change:</b> See attached original MP99.
<b>Proposed solution:</b> See attached original MP99.
<b>Justification for Change:</b> See attached original MP99.
<b>Proposed changes to Service Levels:</b> None
<b>Proposed changes to the Agreement:</b> None
<b>Attachments/references:</b> <ul style="list-style-type: none"> <li>• MP99 Design Analysis,</li> <li>• MP99,</li> <li>• MP99 Requirements Specification (P99RS10),</li> <li>• P99RS10 Annex A (checklist),</li> <li>• P99RS10 Annex B (serials),</li> <li>• P99RS10 Annex C (cross-references)</li> </ul>

<b>To be completed by Logica</b>			
	High Level Impact Assessment	Detailed Level Impact Assessment	Quotation
Tick which stage is being completed:		✓	
Signed by Logica Contract Manager:			
Date:		31-Oct-2002	
HLIA category: Small/Medium/Large/Other		Price for DLIA:	
If this is a Quotation, are consequential modifications needed to the DLIA? Yes/No.			



<b>Terms attaching to the offer</b>	
<b>Validity period of offer:</b> 30 days	<b>Type of offer:</b> Firm
<b>Assumed start date:</b>	

Document Changes

<p><b>Payment milestones:</b> Logica will invoice in full for this change on deployment or within one month of the change being ready for deployment.</p>
<p><b>Document turnaround time:</b> 5 days</p>
<p><b>Impact on Service Levels:</b> None</p>
<p><b>Impact on performance of the System:</b></p>
<p><b>Other terms:</b></p>
<p>If this is a Quotation, is a draft contract amendment attached? Yes/No</p>
<p><b>Responsibilities of ELEXON:</b></p> <ul style="list-style-type: none"> <li>For all DCRs which are subject to review, Logica shall provide one draft issue and a maximum of 5 working days has been allowed for ELEXON to review and comment on the updates. Comments will be addressed and the final issue will be provided. A maximum of 2 working days has been allowed for review confirmation and signoff by ELEXON.</li> <li>Within reasonable levels, ELEXON will make available appropriate staff to assist Logica during the development of this change.</li> </ul>
<p><b>Assumptions made by Logica:</b></p> <ul style="list-style-type: none"> <li>Price and duration assume that this change is developed in isolation and the effects of other changes are excluded.</li> <li>Price excludes provision for indexation of daily rates from 1<sup>st</sup> April 2003.</li> <li>Price is for creating DCRs, not a formal documentation issue.</li> <li>No allowance is included in the price for Service Descriptions being different from the Change/Modification Proposal.</li> <li>See also assumptions in MP99 Design Analysis section.</li> </ul>

**Options and alternatives:**

## **MP99 Design Analysis**

The Performance Assurance Reporting and Monitoring Service (PARMS) Serials provide Standards on key areas of performance for Suppliers and Suppliers' Agents. The Serials and Standards form one component of the Performance Assurance Framework (PAF).

In the interest of effective competition promotion in the electricity industry PARMS data will be altered and should contribute to a more contemporary and user friendly data set with a more results oriented approach.

Manual flows are therefore required to be reported to BSCCo for use in PARMS with regards to CVA MOA Fault Resolution and Proving Tests.

	BMRA	CDCA	CRA	ECVAA	SAA	TAA
URS		✓				
SS						N/A
DS						N/A
MSS		✓				N/A
OSM		✓				

<b>IDD</b>	Part 1 document	
	Part 1 spreadsheet	
	Part 2 document	✓ (CDCA-lxxxx)
	Part 2 spreadsheet	

1. Add new manual flows to the IDD to report CVA MOA performance details with regards to fault resolution and proving tests.

### Software Changes

1. None – documentation only change.

### Other Changes

1. None.

### Assumptions

1. New flows added as part of this change will be collated on a monthly basis.
2. New flows added as part of this change will be reported monthly.
3. No working practices will be affected.

### Testing

n/a – documentation change only.